

No.	Project	Project output/ outcome	Original Timeline	Project resources required	Delivery Partners	Progress Nov 2017	Update Jan 2018	Progress against programme
Bicester Energy Projects								
3.1	Heat Network	Phase 2 technical & commercial feasibility study to connect Energy Recovery Plant Ardley to NW Bicester development and further into the town	Completion April 2017	Funded by Department of Energy and Climate Change, CDC, OCC	Bicester Delivery Team	Engagement completed & draft report expected Jan 2018, with opportunity for parties to comment further. Completion remains on course for March 2018	No change	A
3.3	DIME - Fuel Cell System Study	A feasibility study to explore opportunities around fuel cell systems in Bicester	August 2016 to August 2017	Funded by Innovate / Technology Strategy Board	Bicester Delivery Team, Oxford University, OCC, Fuel Cell systems	Draft report completed Oct. Dissemination activities will be conducted in Nov. with completion now Dec 2017	Project completed. Presentation to come to March 2018 SDB	
Bicester Sustainable Travel Projects								
4.1	Bicester Bike Scheme	Promote sustainable transport in the town	Start of bike loan scheme May 2014	Officer time - promotion	Bicester Green	Scheme needs reviewing post-restructuring of Bicester Green & its new trading model. Support from CDC may be requested for the review and relaunched scheme will need promoting.	Bicester Green Manager left post Dec 2017 - update being sought from Bicester Green's Board. Proposed HNT Travel Planner will reshape and take forward as new project.	
4.3	Bicester Wayfinding project	Deliver a wayfinding / signage project across the town to increase walking and cycling	Autumn 2016 Scope and consequently timescale extended (funded from NHB)	Officer time	Bicester Delivery Team, OCC & stakeholders	All signage structures will be installed by 1 Nov 2017. Installation of panels (maps, info etc.) due for completion by 3 Nov.	All signs installed except Pingle Drive monolith, which is being installed by Bicester Village. Project being extended to include additional 2no. fingerposts on Victoria Rd and 1 monolith on Manorsfield Road, adjacent bus stops.	G
Biodiversity / Green Infrastructure projects								
5.1	Tools for planning and evaluating green infrastructure	Tool to support the planning of new green spaces to maximise their value developed for Bicester	March 2018	External funding received & officer time	Oxford University & partners; Bicester Delivery Team	Case study on work in Bicester included in TCPA's latest good practice guidance on Green Infrastructure. Project due to report in 2018 and discussions underway about the opportunities to continue elements of the project.	Month extension agreed with funders. Stakeholder meeting in Feb to feedback on the tools that have been trialled & assess their potential to support green infrastructure decisions going forward.	G

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5.4	TOE2 Wildflower planting at Bure Park	Increase in biodiversity, increase in activity in the park	2017 Completion date revised to July 2018	External funding received and officer time	Bicester Town Council, Bicester Green Gym, BBOWT	Snowdrops planted in Oct. Currently reviewing maintenance schedule because of prevalence of invasive weeds. The meadow is well-received addition to Bure Park – social media registering very positive comments.	Funders have allowed additional round of weed control in March. BBOWT training with Green Gym remains scheduled for June.	G
Bicester Demonstration Projects								
6.2	Eco Business Centre	Business centre to support new and small SMEs and homeworkers in the locality	2016-18	Eco Town grant funding, ERDF, ED	Bicester Delivery Team	Construction has commenced and progressing in line with programme. Completion due summer 2018.	Construction programme remains on track for completion August 2018. Perch CoWork Space Franklins House completed & to be leased to Exceid end of Jan 2018. Formal opening Feb	G
6.3	UPSTREAM	Welcome Trust funded project look at policy for environments for health and well being	End 2016	Officer time	Bicester Delivery Team	Interviews held with stakeholders to identify where decisions are made and at what stage interventions could be most effective to influence the built environment to ensure it supports healthy lifestyles.	Project Complete (for Bicester Delivery Team). CDC contributed to evidence gathering stage of project. Next phase being undertaken during Q4 2017/18; final phase, which will bring findings together, programmed for the end of 2018. The findings will be presented to SDB at that time.	
Healthy New Town (HNT) projects								
7.1	Neighbourhood Walking and Running Routes	Accessible walking and running routes within local neighbourhoods	Feb 2017- August 2017	HNT funding and Officer time	Bicester Delivery Team	Routes installed August. Successful launch of northeast route attracted 100+ people to walk around the route. Maintenance issues - sections of Langford route now fading. Further work to be done on maintenance options. Expected completion now March 2018.	Project Complete On-going maintenance being closely monitored including trialling superior quality paint in two test-sections on NE Health Route.	

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7.2.a	Built Environment Workstream	Active travel - Central corridor environmental improvement and travel planning	Programme delayed - updated programme being produced	Officer time. Project funding £62.5k from HNT	Bicester Delivery Team	Capacity issues delayed project start. Reviewing plans for footpath widening with OCC to inform project scope	Additional resource to deliver project being secured which will enable updated programme to be finalised. OCC consultation due to begin Feb 2018.	A
7.2c		Health Route Extended Use Testing digital innovations to establish if technology is effective in sustaining use of the Bicester 5K Health Routes.	Programme 2018-19	Officer time & NHS funding	Bicester Delivery Team		Additional funding secured to enable app-based progress tracking and physical outdoor gym equipment with mobile phone charging point and Bluetooth connectivity.	G
7.3.a	Community Engagement Workstream	Healthy Schools - Encourage healthy lifestyles in children & adults through a parental engagement programme	Academic year 2017/18	Officer time	Bicester Delivery Team, St, Edburg's and Fritwell primary schools	Healthy Kids, Healthy Learners project launched (St Edburg's & Fritwell primaries). Parents meetings in Sept, with pupils receiving the homework activities to do with parents for the following 6 weeks. Homework is around getting more activity into maths and science topics. Reviewing impacts due Nov. followed by planning of spring activities. Positive feedback from parents at the initial training sessions.	Schools pilot to be re-run later this year with modifications. Evaluation report of pilot expected e/o July 2018. Project part of wider engagement programme with primary schools to promote active school day, healthy eating and mental wellbeing as well as family engagement - working closely with CDC community services to deliver programme. Bicester team will support Walk to School Week for Bicester schools again in May.	G

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7.3.b		Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles.	Programme 2017 - 2019	Officer time. NHS HNT	HNT Partnership	Health & Wellbeing Officer recruited. Engagement of businesses in progress. Employee engagement session held Oct. Making Every Contact Count (MECC) wider workforce training for hairdressers planned for Jan 2018. Developing a wellbeing offer specifically for teachers.	<ul style="list-style-type: none"> Engagement of businesses ongoing – 4 businesses currently actively engaged. MECC wider workforce training delivered 18 Jan 2018 Business to business wellbeing event March 2018 targeting small businesses Mental Health First Aid training for managers scheduled for May 2018 	G
7.4	Local Evaluation	Detailed evaluation process and outcome report	Programme 2017 - 2019	NHS HNT	HNT Partnership		Findings of Bicester health survey and an observational study of the use of Bure Park have been completed and reported to the SDB in November 2017.	G
7.5	Collaborative Lead (Evaluation)	Co-ordination of events and materials and supporting other knowledge sharing actions across the collaborative	Programme 2017 - 2019	NHS HNT	HNT Partnership		Bicester has been asked to lead for the Healthy New Town Pilots on evaluation	G
7.6.a	Project Management and New Care Models Workstream	Digital/ contracting & service planning - digitally enabled care model and patient education				Work commenced looking at diabetes pathway and integration of care. Pilot ongoing.		G
7.6.b		Contracting & service planning - Options for future healthcare service remodelling	Completion expected December 2018	Officer time	Bicester Delivery Team, CCG, GPs	Support to GPs to explore site options in light of estates strategy review to be undertaken by CCG	Discussions ongoing between practices, CDC and developers to identify estate options to increase access to primary care as the population grows	A
7.6.c		Predictive data modelling	Programme 2017 - 2019	NHS HNT	HNT Partnership	Awarded July 2017	Modelling of data has commenced – additional data extract required from practices to refine predictive value of the model	A